



AGENDA

Stayton Budget Committee

Wednesday, May 11, 2022 at 6:00 p.m.

Stayton Community Center
400 W. Virginia Street
Stayton, Oregon 97383

HYBRID MEETING

The Stayton Budget Committee will be holding a hybrid work session meeting utilizing Zoom video conferencing software. The meeting will be in-person but can also be live streamed on the City of Stayton's YouTube account. Please use the following option to view the meeting:

- Budget Committee Live Stream – <https://youtu.be/o9h2pDIS2il>

The purpose of the meeting is to receive the budget message and proposed budget from the Budget Officer and hear questions and comments from members of the public.

CALL TO ORDER

6:00 P.M.

- Ralph Lewis

ROLL CALL

APPROVAL OF MINUTES FROM THE MAY 10, 2022 BUDGET COMMITTEE MEETING

Motion Options:

- Motion to approve the minutes from the May 10, 2022 Budget Committee meeting, as presented (or as amended).

BUDGET REVIEW (CONTINUED)

- Management Team

CONCLUDE AND VOTE (*If review complete*)

- Consider approval of the proposed 2022-23 Fiscal Year Budget
 - *Motion to approve the 2022-23 Fiscal Year Budget in the amount of \$30,902,600 as presented (or as amended).*
- Consider approving levying the City's statutory permanent tax rate of \$3.3280 of Taxable Assessed Value
 - *Motion to approve levying the City's statutory permanent tax rate of \$3.3280 of Taxable Assessed Value.*
- Consider approving levying the City's local option tax rate of \$0.50 per \$1,000 of taxable assessed value for Recreation (Parks and Pool).
 - *Motion to approve levying the City's local option tax rate of \$0.50 per \$1,000 of taxable assessed value for Recreation (Parks and Pool).*

- Consider approving levying the City's local option tax rate of \$0.40 per \$1,000 of taxable assessed value for the Stayton Public Library.
 - *Motion to approve levying the City's local option tax rate of \$0.40 per \$1,000 of taxable assessed value for the Stayton Public Library.*
- Consider approval of receipt of and uses of State Shared revenues
 - *Motion to approve receipt of and uses of State Shared revenues.*

ADJOURN

**City of Stayton
City Council Meeting Action Minutes
May 10, 2022**

LOCATION: STAYTON COMMUNITY CENTER, 400 W. VIRGINIA STREET, STAYTON

Time Start: 6:00 P.M.

Time End: 8:47 P.M.

MEETING ATTENDANCE LOG

| BUDGET COMMITTEE | | STAYTON STAFF |
|---------------------------------|--------------------------|---|
| Mayor Henry Porter | Luke Cranston | Alissa Angelo, City Manager Pro Tem |
| Councilor Paige Hook (via zoom) | Tim Sing | Susannah Sbragia, Finance Director |
| Councilor Ben McDonald | Ralph Lewis | Dan Fleishman, Director of Planning & Development |
| Councilor Brian Quigley | Brent Walker | David Frisendahl, Police Chief (joined @ 7:11 p.m.) |
| Councilor Jordan Ohrt | Julia McFerron (excused) | Lance Ludwick, Public Works Director |
| Councilor David Patty | | Janna Moser, Library Director |
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| AGENDA | ACTIONS |
|--|---|
| REGULAR MEETING | |
| APPROVAL OF MINUTES May 9, 2022 Budget Committee Meeting | Motion from Mr. Walker, seconded by Councilor Quigley, to approve the minutes from the May 9, 2022 Budget Committee meeting as presented. Motion passed 9:0. |
| BUDGET REVIEW a. Management Team | Management team members reviewed the budget presentation through the System Development Charge Funds (SDC) and answered questions of the Committee as they arose. Staff will bring back information on a full-time code enforcement position and the Chamber of Commerce proposal at the next Budget Committee meeting. <i>Mr. Cranston left the meeting at 8:11 p.m.</i> |
| Upcoming Fiscal Year 2022-23 Budget Committee Meetings • May 11, 2022 Meeting: https://youtu.be/o9h2pDIS2il | |